

VIRGINIA INSTITUTE OF MARINE SCIENCE CAPITAL OUTLAY PROJECT PROGRESS REPORT

268-18320 Eastern Shore Laboratory Education, Administration and Research Complex

Appropriation Amount: \$16,727,481

Design Team: VIA Design Architects, PC

Fund Sources: VCBA Bonds

Biennium: 2016-2018

Obligated to Date: \$16,608,391

Contractor: E.T. Gresham Company

Description: This appropriation funds the detailed planning and construction for a new building complex totaling 22,218 square-feet that includes a new Administration Building, Education Building, Visiting Scientist/Student Center, Shellfish Aquaculture Hatchery, Maintenance Shop, and a Storage Building.

Progress: Most of the construction is substantially complete. VIMS is coordinating the installation of furniture, fixtures, and equipment (FF&E) and program move in for the Maintenance Facility, Aquaculture Facility and the Visiting Scientist/Student Center. The majority of the Administration and Education Center's systems are complete and inspected with siding and roofing being finalized. These buildings are expected to attain substantial completion approval by the end of September 2022. The final building, Maintenance Storage, will begin construction in September 2022. The entire project completion is scheduled for November 2022.

268 - 18281 New Research Facility (Replace Chesapeake Bay Hall)

Appropriation Amount: \$63,092,000

Design Team: Baskervill

Fund Sources: VCBA Bonds

Biennium: 2016-2018

Obligated to Date: \$5,800,943

Contractor: Kjellstrom + Lee

Description: This appropriation funds replacement of the existing Chesapeake Bay Hall building with a new approximately 68,250 square-foot building to provide research, education, and office space for the Departments of Aquatic Health Sciences, Biological Sciences, Fisheries Science, and Physical Sciences.

Progress: Permit Drawings have been reviewed by Division of Engineering and Buildings (DEB) and there are no further comments. The application for a building permit has been submitted to DEB. The Construction Manager, Kjellstrom + Lee has provided a Guaranteed Maximum Price (GMP) which is over the funding report construction budget. A funding appeal was submitted to DEB and has been approved by the Department of Planning and Budget (DPB) without exception on Sept.9th. Construction is anticipated to start in September 2022 and the duration will be approximately 22 months.

268 - 16634 Property Acquisition: VA-NERRS

Appropriation Amount: \$350,000

Biennium: 2000-2002

Fund Source: Federal Funds

Obligated to Date: \$193,000

Description: This appropriation provides for the purchase of properties by the Virginia Estuarine & Coastal Research Reserve System using federal grants.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16299 Property Acquisition: Master Plan Properties

Appropriation Amount: \$1,210,000

Biennium: 2000-2002

Fund Sources: VCBA Bonds

Obligated to Date: \$1,208,972

Higher Education Operating

Description: This appropriation provides for the purchase of properties contiguous to the Gloucester Point campus.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16149 Property Acquisition: Wachapreague

Appropriation Amount: \$1,055,026

Biennium: 1998-2000

Fund Sources: Private Funds

Obligated to Date: \$1,011,285

Higher Education Operating

Description: This appropriation provides for the purchase of properties contiguous to the Eastern Shore Laboratory campus at Wachapreague, Virginia using institutional funds.

Progress: The property located at 3 Riverview Avenue was purchased in June 2022. The house is planned to be demolished this Fall 2022.

268 - 12331 Maintenance Reserve

Funding Source: State/General Funds

| | | |
|---------------|----------------|--------------------|
| FY 2022 | Carry Over: | \$ 377,271 |
| FY 2023 | Appropriation: | \$ 846,886 |
| Total: | | \$1,224,157 |

| | |
|---------------------------------|-------------------|
| Expenditures through 09/01/2022 | \$ 285,555 |
| Encumbrances | \$ 199,889 |
| Available Balance | \$ 738,713 |

Maintenance Reserve funds are provided by the state to support the repair and replacement of roofs, building components and systems, utility systems, and obsolete or irreparable building equipment. Funds may only be used for academic and administrative buildings that support E&G functions. Funds may not be used for buildings and infrastructure supporting auxiliary services.

Facilities Management has completed revisions to the Boat Basin bulkhead and replaced the boat ramp. This fiscal year will include further HVAC repairs and replacements, process water controls replacement, accessibility upgrades, and replacement of life safety support systems.